

GRADY COUNTY BOARD OF COMMISSIONERS

CALLED MEETING MINUTES

August 24, 2023, Meeting

The Grady County Board of Commissioners met on August 24, 2023, at 9:00 am for a called meeting to set the Millage Rate. Commissioners June Knight, Phillip Drew, Keith Moye, LaFaye Copeland, County Administrator Buddy Johnson, County Clerk John White, and Finance Director Holly Murkerson were present. Mr. Prince was unable to attend the meeting.

Mr. Drew opened the meeting with a prayer and the pledge to the flag.

Motion by Mr. Moye, second by Mrs. Knight to approve the agenda as presented.

PUBLIC COMMENTS

None

PRESENTATIONS

None

CORRESPONDENCE

None

CONSENT ITEMS

None

FORMAL ACTIONS

FA062-23 Motion by Mr. Moye, second by Mrs. Knight to set the Millage Rate at 17.364. The motion was approved.

2024 Tentative Revenue		DIGEST VALUE - EXEMPTIONS/1000 X 17.364 (ROLLBACK RATE) X 98%			
GENERAL FUND	17.364 ROLLBACK RATE	17.383 ROLLBACK RATE			
	2024 TENTATIVE	2023 APPROVED	DIFFERENCE 2024 TO 2023		
ASSIGNED FUND BALANCE	2,452,200	3,240,400	(788,200)		
REAL PROPERTY TAXES - CURRENT	8,278,500	8,600,000	(321,500)		
TIMBER TAX	127,700	136,200	(8,500)		
OTHER FEES, INTEREST REAL PROPERTY	10,000	5,500	4,500		
REAL PROPERTY TAXES - PRIOR YEARS	40,000	30,000	10,000		
PERSONAL PROPERTY - CURRENT	1,357,000	825,000	532,000		
MOTOR VEHICLE TAXES	198,200	208,000	(9,800)		
MOTOR VEHICLE TITLE AD VALOREM	1,000,000	1,024,400	(24,400)		
MOBILE HOME TAXES	289,800	276,500	13,300		
OVERGE/SHORTAGE (TAXES)	100	100	-		
PERSONAL PROPERTY - PRIOR YEARS	100	100	-		
REAL ESTATE TAX TRANSFER TAX	44,000	54,800	(10,800)		
CABLE FRANCHISE FEES	18,000	15,000	3,000		
RAILROAD EQUIP CAR TAX	18,000	18,000	-		
SALES TAX - 1% (LOST)	2,100,000	1,951,500	148,500		
BEER EXCISE TAXES	67,400	78,000	(10,600)		
ENERGY EXCISE TAXES	70,000	74,000	(4,000)		
INSURANCE PREM TAX	1,100,000	1,100,000	-		
BUSINESS LICENSE TAX (BANKS ONLY)	42,000	43,000	(1,000)		
REAL PROP PEN/INTRST	14,300	14,300	-		
PERSONAL PROP PEN/INTRST	1,000	300	700		
INTEREST, PENALTY, COST & FIFA	300	100	200		
PENALTIES/INTEREST OTHER	3,500	-	3,500		
BEER LICENSE	7,000	7,000	-		
CONSTRUCTION PERMITS	121,500	120,000	1,500		
FOREST LAND PROTECTION ACT	112,400	112,500	(100)		
RECORDING INTANGIBLES	112,000	200,000	(88,000)		
MOTOR VEHICLE TAG COLLECTION	50,000	45,000	5,000		
MOTOR VEHICLE TITLE FEE	100	-	100		
TAX COMM - OTHER GENERAL	100	-	100		
QUALIFYING FEES	17,700	-	17,700		
SALE OF MAPS	6,000	6,000	-		
COMMISSIONS	190,000	190,000	-		
FEES TAVT	100	-	100		
SHERIFF OFFICE REMIT	12,000	5,000	7,000		
INMATE PAID MEDICAL EXPENSES	500	500	-		
STATE INMATE REIMBURSEMENT	100	-	100		
JAIL BOND FEES	12,000	12,000	-		
CAIRO/WHIGHAM INMATE FEE	10,000	18,500	(8,500)		
EMS - REVENUE	1,010,000	1,006,000	4,000		
METAL RECYCLER REGISTRY FEES	200	1,000	(800)		
SALE OF RECYCLE MATERIALS	1,000	2,000	(1,000)		
ANIMAL CONTROL FEES	4,200	6,500	(2,300)		
RECREATION RECEIPTS	15,000	12,000	3,000		
FISHING FEES	14,500	20,000	(5,500)		
DUCK HUNTING PERMITS	100	1,000	(900)		
OTHER FEES FOR SERVICES	50,000	47,000	3,000		
SUPERIOR COURT REMIT	200,000	200,000	-		
STATE COURT REMIT	190,000	185,000	5,000		
CHIEF MAGISTRATE REMIT	25,000	25,000	-		
PROBATE JUDGE REMIT	50,000	55,000	(5,000)		
JUVENILE CRT REMIT	500	1,600	(1,100)		
INTEREST EARNED	240,000	4,000	236,000		
NSF RETURNED CHECK FEE	100	100	-		
RENTS	40,000	40,000	-		
REC FIELD RENTAL FEE	100	100	-		
INMATE PHONE COMM	17,700	20,000	(2,300)		
INMATE VENDING COMM	28,500	30,000	(1,500)		
INMATE VIDEO VISIT COMM	-	1,600	(1,600)		
INMATE TEXTING COMM	9,500	8,000	1,500		
OTHER INCOME	500	8,000	(7,500)		
SALE OF CULVERT	63,000	55,000	8,000		
REIMBURSEMENTS	100	100	-		
FIREHOUSE SUBS GRANT	100	-	100		
CONSERVATION/COVENANT FEES	500	1,000	(500)		
OPERATING TRANSFERS IN	100	-	100		
SALE OF ASSETS/SURPLUS	50,000	10,000	40,000		
EXTRAORDINARY ITEMS	500	-	500		
TOTAL TENTATIVE REVENUE	19,894,800	20,151,700	(256,900)		
2024 TENTATIVE EXPENDITURES					
01 COMMISSIONERS OFFICE	\$ 784,000	\$ 787,800	\$ (3,800)		
02 ROAD DEPT	\$ 1,926,900	\$ 2,002,400	\$ (75,500)		
03 SHOP	\$ 376,900	\$ 384,600	\$ (7,700)		
04 DETENTION CENTER	\$ 2,125,700	\$ 2,156,000	\$ (30,300)		
05 SHERIFF OFFICE	\$ 2,619,800	\$ 2,614,100	\$ 5,700		
06 EMS	\$ 2,276,500	\$ 2,429,400	\$ (152,900)		
07 CLERK OF COURT	\$ 444,100	\$ 460,000	\$ (15,900)		
08 COURTS	\$ 625,700	\$ 571,700	\$ 54,000		
09 PROBATE/ELECTIONS	\$ 306,200	\$ 255,000	\$ 51,200		
10 MAGISTRATE	\$ 321,500	\$ 286,900	\$ 34,600		
11 TAX COMMISSIONER OFFICE	\$ 464,300	\$ 451,600	\$ 12,700		
12 TAX ASSESSORS OFFICE	\$ 469,200	\$ 458,100	\$ 11,100		
13 REC DEPT	\$ 494,700	\$ 527,400	\$ (32,700)		
14 EXTENSION	\$ 160,600	\$ 160,800	\$ (200)		
15 BLDGS/GROUNDS	\$ 796,300	\$ 795,200	\$ 1,100		
16 REGISTRAR	\$ 93,200	\$ 91,200	\$ 2,000		
17 CODE ENFORCEMENT	\$ 350,700	\$ 351,000	\$ (300)		
18 ANIMAL CONTROL	\$ 149,400	\$ 149,200	\$ 200		
19 VFD	\$ 531,900	\$ 575,400	\$ (43,500)		
20 GENERAL GOVT/CORONER	\$ 1,210,300	\$ 1,144,000	\$ 66,300		
21 INTERAGENCY	\$ 1,324,400	\$ 1,324,400	\$ -		
22 SOLID WASTE	\$ 1,326,200	\$ 1,510,500	\$ (184,300)		
23 TIRED CREEK	\$ 426,900	\$ 453,400	\$ (26,500)		
24 BOARD OF EQUALIZATION	\$ 8,300	\$ 6,600	\$ 1,700		
26 CAPITAL OUTLAY	\$ 281,100	\$ 205,000	\$ 76,100		
TOTAL TENTATIVE EXPENDITURES	\$ 19,894,800	\$ 20,151,700	\$ (256,900)		
OTHER ITEMS NOT KEYED INTO 2024 TENTATIVE BUDGET FOR CONSIDERATION					
SEE ATTACHED BY DEPT					
05 SHERIFF OFFICE	\$ 330,500				
06 EMS	\$ 90,400				
12 TAX ASSESSOR OFFICE	\$ 11,200				
02 ROAD DEPT	\$ 10,300				
	\$ 442,400				
CAPITAL OUTLAY BY DEPT					
02 ROAD	\$ 85,000				
03 SHOP	\$ 59,100				
VARIOUS DEPTS (COMPUTERS)	\$ 12,000				
	\$ 156,100				
TOTAL OTHER ITEMS CONSIDERED	\$ 598,500				
IF OTHER ITEMS APPROVED TOTAL EXPENDITURES WOULD BE					
	\$ 20,493,300		\$ 341,600		
WOULD INCREASE EXP AND NEEDED FUND BALANCE BY					
	\$ 598,500				

NEW/UNFINISHED BUSINESS

None

EXECUTIVE SESSION:

None

REPORTS

None

RESOLUTIONS, PROCLAMATIONS, AND AGREEMENTS

Called Meeting

August 24, 2023, 9:00 AM

I. Executive Duties

- A. Call to Order – 9:00 AM
- B. Invocation/Pledge
- C. Adoption of Agenda
- D. Public Comments (3 Mins)

II. Presentations

None

III. Correspondence

IV. Consent Items – (One motion)

V. Formal Actions

FA062-23 Approve/Disapprove the Mileage Rate of 17.364.

VI. New and unfinished Business

VII. Executive Session

None

VIII. Reports

- a. Attorney’s Report
- b.
- c.

VIII. Adjournment

Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the ADA Coordinator at 229-377-1512 promptly to allow the County to make reasonable accommodations for those persons.

The motion to adjourn was made by Mrs. Knight and second by Mr. Moye. The motion was approved.

ATTEST:

JOHN WHITE, COUNTY CLERK

PHILLIP DREW, CHAIR

June Knight, VICE-CHAIR

RAY PRINCE, COMMISSIONER

Keith Moye, COMMISSIONER

LAFAYE COPELAND, COMMISSIONER

